

**LAWRENCE-DOUGLAS
COUNTY KANSAS
HOUSING AUTHORITY
KS053**

ANNUAL PLAN FOR FISCAL YEAR 2004

1600 Haskell Avenue
Lawrence, KS 66044

This plan was made available for public review August 7, 2003 at the following locations: LDCHA Administration Offices, 1600 Haskell Avenue, Babcock Place, 1700 Massachusetts, City Neighborhood Resources Department, 6 East 6th Street, County Administrator's Office, 1100 Massachusetts, and the Public Library, 707 Vermont Street. The public is invited to comment on the plan in writing to 1600 Haskell Avenue, Lawrence, KS 66044, or by email at housing@ldcha.org. A public hearing on the plan was conducted September 22, 2003 at 5:30 pm at Edgewood Homes Administration Offices, 1600 Haskell Avenue, Lawrence, Kansas.

PHA Plan

Agency Identification

PHA Name: Lawrence-Douglas County Kansas Housing Authority

PHA Number: KS053

PHA Fiscal Year Beginning: 01/2004

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☒ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☒ PHA development management offices
- ☐ PHA local offices
- ☒ Main administrative office of the local government
- ☒ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☒ Public library
- ☐ PHA website
- ☒ Other (list below)
City Hall, Neighborhood Resources Department

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☒ PHA development management offices
- ☐ Other (list below)

[24 CFR Part 903.5]

Annual PHA Plan PHA Fiscal Year 2004

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

☒ **High Performing PHA.** The LDCHA score on its 2001 MASS was 30. Because the LDCHA is an MTW agency it was not required to participate in PHAS for 2002.

☐ Small Agency (<250 Public Housing Units)

☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)].

The Lawrence-Douglas County Housing Authority (KS053) was created January 1, 2001 when the Lawrence Housing Authority (KS053) formally merged with the Douglas County Housing Authority (KS160). At that time the programs of the two PHAs merged and the governance structure changed from a housing commission of five appointed by the Mayor of Lawrence to a housing commission of five with three city appointments and two county appointments. The new authorizing resolution creating the merged agency left all real property deeded to the City of Lawrence and specified that any future acquisition of real property, regardless of location within in the county, would also be deeded to the city of Lawrence. The new ordinance also gave the housing authority the authority to form a private non-profit agency for the purposes of carrying out low-income housing development.

The Authority manages and operates 369 Public Housing units, 591 Vouchers and 50 HOME coupons in the City of Lawrence. The Authority currently provides housing to 1000 families.

Day-to-day operations are managed by an executive director who is responsible for the administration of seven departments: General Housing Assistance, Elderly Housing, Program and Property Management, Comprehensive Modernization or Capital Improvements, Resident Services, Maintenance and Executive Offices. The LDCHA currently employs 38 staff.

The following plan elements ask the LDCHA to describe how it is meeting certain federal requirements. The HA is exempt from many of these requirements because of its participation in the Moving to Work Demonstration Project (MTW). Under this project the HA operates under a separate and different contract with the Federal Government which exempts it from many federal regulations in order to permit it to test new models for delivering Public Housing and Section 8 Assistance.

The MTW Program combines Public Housing and Section 8 assistance into one program called General Housing Assistance with one waiting list and two forms of assistance, Project Based Assistance and Tenant Based Assistance.

Under Tenant Based Assistance a family is offered a housing voucher which it may use to rent a house or apartment from a private landlord in the community.

Under Project Based Assistance a family is offered a house or apartment appropriate to its family size that is owned by the Housing Authority. The HA owns houses and apartments in different locations throughout the City of Lawrence. All units are modern, fully equipped single family houses, townhouses or apartments. All are gas heated and contain central air condition

Elderly and disabled families that contain no non-elderly or no disabled adult family members pay rent based on their total family income or the flat rent option. TANF families receiving cash assistance that are in good standing with SRS (not under sanction or termination proceedings), and exempt from the work requirement also pay rent based on income. A non-elderly, non-disabled family where the adult is the sole care provider

for a disabled member of the household pays rent based on total family income. These families all are considered Moving to Work exempt families.

All other families pay rent under the Moving to Work (MTW) Rent Formula, which is based on bedroom size and total family income. Under this formula the family's rent payment is based on a sliding scale ranging from a minimum to a maximum annual rent payment. For FY 2004 the proposed rent schedule is

<u>Bedroom Size</u>	<u>Min.</u>	<u>Max.</u>
1 Bedroom	\$ 130	\$ 375
2 Bedroom	160	430
3 Bedroom	200	495
4 Bedroom	220	575

Families that receive Tenant Based Vouchers may pay a higher rent than the maximum if they select a unit with a contract rent that exceeds the LDCHA's Payment Standard.

As a condition of receiving housing assistance, all adults 18-years or older who are not elderly, disabled led or full-time students must work a minimum of 20 hours per week or participate in the LHA's Family Economic Self Sufficiency Program for 20 hours per week.

Prior to receiving housing assistance all applicants must attend a 9-hour renter certification program. This program is designed to teach applicants various duties, responsibilities, and rights as a lease holder including but not limited to care and maintenance of a rental unit, acceptable standards for tenant and guest behavior, criteria for judging what constitutes tenant damage and normal wear-and-tear, as well as housekeeping standards. This program provides participants with basic financial and budget counseling.

The rent for MTW families is set at the time the family is admitted and remains in effect for one year regardless of changes in family income or employment.

Households at maximum rent for 12 months may participate in a Homeownership Program. Families at maximum rent for three years who do not choose the Homeownership Program will be recertified to income based rents. The family will pay the market or contract rent if it is higher than income based rent.

It was anticipated that approximately 400 families will be MTW participants annually. As of the submission of this plan, there are 140 public housing and 268 Section 8 families participating in MTW (408). The remaining families (approximately 587) are exempt due to disability, age, or participation in the TANF Cash Assistance Program. These exempt families are governed by existing federal regulations for rent determinations and recertifications.

The following plan addresses all the policies and practices the HA will follow in Year 2004 except those relating directly to the MTW program. Anyone wishing documentation on the MTW program should contact the Housing Authority at (785) 842-8110 or may visit the HUD MTW Web site at HUD.gov/pih/programs/ph/mtw.

Because the HA is a High Performing Public Housing Authority as determined by its 2001 MASS score of 30, there are certain sections within this plan that the HA is not required to complete. These sections are Component 5: Operations and Management; Component 6: Grievance Procedures; Component 12: Community Service and Self-Sufficiency; Component 13: Safety and Crime Prevention Measures; Component 14: Pets; Component 17: Asset Management. Despite this there are several components the HA did address in whole or in part. The LDCHA was not required to participate in PHAS for 2002 because it was exempt under MTW. Therefore its latest PHAS score is for 2001.

The LDCHA MTW contract is due to expire March 2004. In June 2003 the agency made a formal request to Milan Ozdinec for a five year extension of the program. This request is pending. Should it be granted the LDCHA will continue its focus on MTW implementation. However, wherein the past the agency's MTW

efforts were directed at moving residents to work, future focus will be on moving families to Homeownership.

The LDCHA will direct significant effort in 2004 to implementing a homeownership program using Section 8 vouchers.

A second focus for the Year 2004 will be to continue to pursue affordable housing development through new construction and acquisition. In 2003 the LDCHA formed a non profit corporation to undertake affordable housing development in Douglas County Kansas. The agency expects to focus much of its development efforts in underserved areas of the county. In addition to this the agency will continue to pursue additional Section 8 and HOME assistance.

A third focus will be to continue pursue and develop housing programs and services for the homeless.

The LDCHA will continue to apply for to all appropriate funding sources that support resident services programs including but not limited to Elderly Services Coordinator position through public housing operating subsidy and Drug Prevention/Drug Elimination grants.

This plan contains several major changes to agency policy. It increases the MTW maximum and public housing flat/ceiling rents by 10 percent. It raises the MTW minimum rent for a four bedroom unit from \$200 to \$220.

Public Housing Flat Rents/Ceiling Rents			
Edgewood &			
<u>Bedroom Size</u>	<u>Scattered Sites</u>	<u>Peterson/Babcock</u>	
Studio			\$ 470
1 Bedroom	\$ 395	\$ 600	515
2 Bedroom	465		745
3 Bedroom	575		
4 Bedroom	645		
5 Bedroom	745		

The plan establishes a site based waiting list for Peterson Acres (KS053008). Peterson Acres is a 25 unit elderly develop. It is a garden style complex consisting of one bedroom units located on 5 acres of land in a rural section of the city. It is a "designated elderly development" with 7 units available for occupancy for non elderly disabled persons. The other elderly development is Babcock Place (KS053002), consisting primarily of efficiency units located in the center city. It is a 120 unit high rise building designated elderly only. Because of

the differences in location, designations, and unit composition, younger elderly and disabled individuals favor Peterson Acres over Babcock Place. Most older elderly individuals, especially those who do not drive, favor Babcock Place since it is in walking distance to services. Over the years there have been an increasing number of applicants who are only interested in or able to live in one development over the other. It is evident that the needs of the community are now better served by site based waiting lists for these two developments.

This plan also establishes separate waiting lists for homeless persons under the Supportive Housing for the Homeless. The LDCHA has made application for Section 8 funds under this program. If funded this will be a new effort of the housing authority.

The agency also provides housing assistance to the homeless, and families and individuals at risk for losing their housing, using city HOME funds. With these funds the LDCHA provides a transitional housing program in combination with support services using a separate waiting list. It is LDCHA intent to bifurcate this program in 2004 and to dedicate a portion of HOME funding to provide housing to homeless young adults, 18 to 21, including those aging out of foster care. This program will be carried in association with other local social service agencies using a separate waiting list.

During 2004 the agency will rebuild building 9 at Edgewood Homes which was destroyed by fire in November 2002. This building housed units 149, 150, 151, and 152. Following resident meetings the board

approved the reconstruction of this building to include 2- 2 bedroom handicap accessible units and a community room for use by residents and the tenant association. Most reconstruction costs will be paid by insurance. The 2004 capital fund plan for Edgewood Homes (KS053001) contains some funding for this activity.

During 2004 the agency will include the Elderly Services Coordinator position in its operating subsidy and will employ an Elderly Services Coordinator.

This plan was developed with the input of the Resident Advisory Council and approved by the Council August 6, 2003.

The public hearing on this plan was held September 22, 2003 at 5:30 PM at LDCHA Administrative Offices, 1600 Haskell Avenue, Lawrence, KS.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Required Attachments:

- ☒ Admissions Policy for Deconcentration 2004KS053a01
- ☒ FY 2004 Capital Fund Program Annual Statement 2004 KS053a02
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- ☒ Pet Policy 2004KS053a03
- ☐ Public Housing Drug Elimination Program (PHDEP) Plan
- ☒ Progress Report in Meeting Goals 2004KS053a04
- ☒ FY 2003-2006 Capital Fund Program 5 Year Action Plan 2004KS053a05
- ☒ Section 8 Homeownership Capacity Statement 2004KS053a06
- ☒ Resident Membership on the Board 2004KS053a07
- ☒ Resident Advisory Board membership 2004KS053a08
- ☒ Implementation of Public Housing Resident Community Service Requirement 2004KS053a09
- ☒ Voluntary Conversion Required Initial Assessment 2004KS053a10.

- ☒ Comments of Resident Advisory Board or Boards (included in PHA Plan)
- ☒ Other (List below, providing each attachment name)

Supporting Documents Available for Review

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	Annual Plan
X	State/Local Government Certification of Consistency with the Consolidated Plan	Annual Plan
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	Annual Plan
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction)	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required income analysis of covered projects.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Plan	
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Voluntary Conversion Required Initial Assessments	Plan Attachment

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
		2004KS053a10

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	4750	5	1	2	2	4	1
Income >30% but <=50% of AMI	2785	5	1	2	2	4	1
Income >50% but <80% of AMI	1365	4	1	2	2	3	1
Elderly	1054	4	1	2	4	5	1
Families with Disabilities	3060	4	1	2	4	5	1
Race/Ethnicity	W 88%	NA	1	2	2	NA	1
Race/Ethnicity	B 5%	NA	1	2	2	NA	1
Race/Ethnicity	NA 2%	NA	1	2	2	NA	1
Race/Ethnicity	H 3%	NA	1	2	2	NA	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2002
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input checked="" type="checkbox"/>	Combined Section 8 and Public Housing		
<input checked="" type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	289 Babcock Place 69 Peterson Acres 27		180 projected
Extremely low income <=30% AMI	211	73%	
Very low income (>30% but <=50% AMI)	60	21%	
Low income (>50% but <80% AMI)	18	06%	
Families w/ children	101	35%	
Elderly families	63	22%	
Fam. w/ disabilities	54	19%	
Race/ethnicity W	227	78%	
Race/ethnicity B	34	12%	
Race/ethnicity NA	20	07%	
Race/ethnicity H	07	02%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	14	05%	Unknown
1BR	131	45%	unknown
2 BR	78	27%	unknown
3 BR	24	08%	unknown
4 BR	6	02%	unknown
5 BR	--	--	unknown
5+ BR	--	--	

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☐ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing

- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

The LDCHA's MTW contract requires it to target families at or below 50% AMI not 30%

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☐ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☒ Other: (list below)Expand supportive services to residents to enable them to age in place

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available

- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are

expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2003 grants)		
a) Public Housing Operating Fund Including Elderly Services Coordinator	\$ 433,287*	
b) Public Housing Capital Fund	\$ 480,399	
c) HOPE VI Revitalization	NA	
d) HOPE VI Demolition	NA	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$ 3,430,241*	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self- Sufficiency Grant 2001 RSDM-Families \$ 25,000* 2002 RSDM-Family 100,000 2002 Elderly Services 33,267 Neighborhood Network 100,000	\$ 258,267	
h) Community Development Block Grant	NA	
i) HOME	\$ 414,000	TBRA
Other Federal Grants (list below)		
2004 FSS Coordinator	\$ 32,046	FSS Employment /support svcs. Support Services
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	\$ 957,360*	Maintenance, operations, resident services
4. Other income (list below)		
5. Non-federal sources (list below)		
Investment Income	\$ 47,198	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Non Dwelling Rent	\$ 300	
Total resources	\$ 6,053,098	

*2003 allocations for identified programs.

Pending Funding Applications not included

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: (describe) At the time of application and again at time of acceptance of housing assistance.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☒ Housekeeping
- ☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
- ☐ Sub-jurisdictional lists
- ☒ Site-based waiting lists

☒ Other (describe) Combined with Section 8 waiting list per MTW.

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
☒ PHA development site management office
☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 2

2. ☒ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☒ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists? All list for which a family qualifies.

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☒ PHA main administrative office
☒ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☒ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
☒ Two (per MTW)
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

Not applicable based on MTW agreement which requires PHA to target 75% of assistance to those at 50% of the AML.

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
- ☒ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☒ Resident choice: (state circumstances below) 1
- ☒ Other: (list below) 2.
 - 1. Homeownership
 - 2. Reasonable Accommodation for Disability

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)
 - Time and date of application
 - Residents who live in the jurisdiction
 - Applicants presently under a written private market lease agreement for whom the landlord will rent in place when the tenant is approved for Section 8 Assistance.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1. Applicants presently under a written lease agreement who will lease in place under the the Section 8 program.
2. Lives in jurisdiction
3. Date and Time

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)
Residents who live in the jurisdiction

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☒ PHA briefing seminars or written materials
- ☒ Other source (list) LDCHA Renter Certification Program Curriculum and Materials

b. How often must residents notify the PHA of changes in family composition?
(select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☐ At family request for revision
- ☐ Other (list)

Component 3, (6) Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
Project KS053001 Edgewood Homes, a 130 unit general occupancy development is the only development covered by the rule. The other six developments are exempt. Two are elderly developments the other four are scattered site developments with 25 or fewer units.
- b. ☐ Yes ☒ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- ☐ Criminal or drug-related activity only to the extent required by law or regulation
 - ☒ Criminal and drug-related activity, more extensively than required by law or regulation

- ☒ More general screening than criminal and drug-related activity (list factors below)
- 1.
- ☒ Other (list below)
1. More general suitability criteria consistent with public housing as permitted by MTW.
- b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☒ Criminal or drug-related activity
- ☒ Other (describe below)
- Previous participation history in federal housing program. All other information required or permitted by federal regulations.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☐ None
- ☒ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- ☒ PHA main administrative office
- ☒ Other (list below)
- PHA public housing management offices.

(3) Search Time

- a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

If applicant experiences difficulty in finding a unit in first 60 days based upon criteria as outlined in Sec.8 Administrative Plan.

(4) Admissions Preferences

- a. Income targeting * Not applicable per MTW agreement which requires targeting 75% of assistance to families at 50% of AMI.

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)
- Applicant under a current written private market lease agreement for whom landlord will rent in place once eligibility is determined.
- Resident who lives in the jurisdiction.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1. Applicant who will lease in place under the Section 8 program
2. Lives in jurisdiction

3. Time and date of application

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☒ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)
Resident who lives in the jurisdiction.
Applicants who will lease in place under the Section 8 program

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☒ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements Refer to MTW contract.

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
- ☒ Briefing sessions and written materials
- ☐ Other (list below)

- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
- ☐ Through published notices
- ☒ Other (list below)
- Through notification to local social service agencies, Housing Practitioners Panel.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

Note: the following rent policies pertain to non MTW participants only.

- a. Use of discretionary policies: (select one)

- ☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

- b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25
- ☒ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:
- d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)
- ☐ For the earned income of a previously unemployed household member
 - ☐ For increases in earned income
 - ☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
 - ☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
 - ☐ For household heads
 - ☐ For other family members
 - ☐ For transportation expenses
 - ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
 - ☐ Other (describe below)
- e. Ceiling rents
1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
- ☒ Yes for all developments
 - ☐ Yes but only for some developments
 - ☐ No
2. For which kinds of developments are ceiling rents in place? (select all that apply)
- ☒ For all developments
 - ☐ For all general occupancy developments (not elderly or disabled or elderly only)
 - ☐ For specified general occupancy developments
 - ☐ For certain parts of developments; e.g., the high-rise portion
 - ☐ For certain size units; e.g., larger bedroom sizes
 - ☐ Other (list below)
3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)
- ☒ Market comparability study
 - ☒ Fair market rents (FMR)
 - ☒ 95th percentile rents
 - ☐ 75 percent of operating costs
 - ☒ 100 percent of operating costs for general occupancy (family) developments
 - ☒ Operating costs plus debt service
 - ☒ The "rental value" of the unit
 - ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
☐ At family option
☒ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☒ Other (list below)
At time of any change in income or household composition.

- g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year? Not applicable per MTW contract.

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☐ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☐ Survey of similar unassisted units in the neighborhood
☒ Other (list/describe below)
FMRs, operating costs, plus debt service, rental value of unit.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
☐ 100% of FMR for general population.
☒ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?
(select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)

- ☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☒ Reflects market or submarket
- ☒ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burdens of assisted families
- ☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25
- ☒ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

The LDCHA is a high performing agency

A. PHA Management Structure

Describe the PHA's management structure and organization.
(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
- ☒ A brief description of the management structure and organization of the PHA follows: Presently, the LHA is governed by a five member commission, three are appointed by the Mayor of the city of Lawrence and two by the Douglas County Commission. Day-to-day operations are managed by an executive director who is responsible for the administration of seven departments, General Housing Assistance, Elderly Housing, Programs and Property Management, Capital Improvements, Resident Services, Maintenance and Executive Offices. The LHA currently employs 40 staff.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	365	70
Section 8 Vouchers	541	75
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	50 Family Unification	05
Public Housing Drug Elimination Program (PHDEP)		
ROSS	117	20
Elderly Services	130	12
Other Federal Programs(list individually)		
State Home TBRA	15	10
City Home TBRA	45	20

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- LDCHA Admissions and Continued Occupancy Policy , Res. 5 as amended.
 - LDCHA Methods of Administration, Res. 294 as amended
 - LDCHA Procurement Policy, Res. 455 as amended
 - LDCHA Public Housing Lease and Tenant Handbook

LDCHA Maintenance Procedures Manual
LDCHA Pest Control Procedures Manual
(2) Section 8 Management: (list below)
LDCHA Section 8 Administrative Plan for the Tenant
Based Assistance

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

The LDCHA is a High Performing Agency

A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☐ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)2004KS053a02.

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name 2004KS053a05

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
 If yes, list development name/s below:

☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
 If yes, list developments or activities below:
 The LDCHA intends to explore discussions on mixed finance development activity and hopes that these discussions will lead to actual development that may or may not begin in the plan year.

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
 If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Edgewood Homes
1b. Development (project) number:	KS053001

2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> In November 2004 4 dwelling units were destroyed by fire. The agency will reconstruct the building with 2 dwelling units and the remainder of the space to be a community building for the resident use. The insurance claim has not been settled at the time of this submission. Insurance proceeds will pay for the majority of the reconstruction costs with up to \$8000 paid by the 2004 capital fund program.
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(11/01/2003)</u>
5. Number of units affected: 04
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 01-01-2004 b. Projected end date of activity: 06-01-2004

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)
2. Activity Description
☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Babcock Place
1b. Development (project) number: KS053002
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved. 01-01-2000
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 120
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Peterson Acres
1b. Development (project) number: KS053008
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved. 01-01-2000
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 25
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

* **NOTE:** See attachment 2003KS053a11 for Section B.

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected:
6. Coverage of action: (select one)

- | |
|--|
| <input type="checkbox"/> Part of the development |
| <input type="checkbox"/> Total development |

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☒ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

- ☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

The LDCHA's MTW program establishes the program criteria that the agency will use. It includes families that are at 50 percent of the area median income or have been at maximum MTW rent for one year.

Non MTW families and individuals are eligible to participate based on HUD criteria.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

***The Lawrence-Douglas County Housing Authority is a High Performing Agency**

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- ☒ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 7/8/98

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☒ Public housing rent determination policies *per MTW
☒ Public housing admissions policies *per MTW
☒ Section 8 admissions policies *per MTW
☐ Preference in admission to section 8 for certain public housing families
☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☒ Preference/eligibility for public housing homeownership option participation *per MTW
☒ Preference/eligibility for section 8 homeownership option participation *per MTW
☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip

to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Resident Opportunity Support Services	320	MTW Open Enrollment	Resident Services Office	Both
Family Self-Sufficiency	206	Same as Above	Same as Above	Sec. 8/PH
ROSS 2002 RSDM	34	Open enrollment	RSO	PH
Elderly Services RSDM	149	Open enrollment	RSO	PH

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2004 Estimate)	Actual Number of Participants As of Sept. 1, 2003
Public Housing	0	63
Section 8	0	52

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☒ Informing residents of new policy on admission and reexamination

- ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

*** The LDCHA is a high performing agency.**

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☐ Observed lower-level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2003 in this PHA Plan?
No longer Applicable
- ☐ Yes ☐ No:

14. PET POLICY

[24 CFR Part 903.7 9 (n)]

The LDCHA is a high performing agency but did not respond to this section in Attachment 2004KS053a03

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

The LDCHA is a high performing agency

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - ☐ Not applicable
 - ☐ Private management
 - ☐ Development-based accounting
 - ☐ Comprehensive stock assessment
 - ☐ Other: (list below)
3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? Comments are incorporated in the plan.
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- ☐ Attached at Attachment (File name)
- ☐ Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:
See Item 2 above.
- ☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)
- b. Eligible candidates: (select one)
- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)
- c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Lawrence, Kansas
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Implementation of the MTW project
 - Increase the amount of affordable housing in the community.
 - ☐ Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

ATTACHMENT 2004KS053a01

ADMISSIONS POLICY FOR DECONCENTRATION

Resolution 693: Amendment to Public Housing Admissions Policy to provide for deconcentration of poverty and income mixing in public housing by bringing higher income tenants into lower income projects and lower income tenants into higher income projects. Approved by the Lawrence Housing Authority Board of Commissioners April 27, 1999.

Attachment 2004KS053a02

Capital Fund Program Annual Statement Five Year Action Plan

Please see tables at the end of this document.

Attachment 2004KS053a03

Pet Policy

The LHA is a high performing agency and not required to include this element. However the agency did amend its pet policy to conform to regulations under Section 31 April 25, 2000, under Resolution 728.

Attachment 2004KS053a04

Progress in Meeting Five-Year Goals

In year one of the LHA five- year plan the agency increased the supply of affordable housing by adding 30 additional rental vouchers. The agency continues to make application for Section 8 vouchers and to pursue housing opportunities for homeless persons. In 2003 the LDCHA formed a non profit agency to carryout affordable housing development.

The agency sought to improve the quality of assisted housing by implementing a significant Resident Services Program that provided direct and indirect job training and support services to over 100 Section 8 and Family Housing households participating in the MTW program. The agency also spent over \$600,000 modernizing and renovating public housing units.

The agency sought to increase assisted housing choice by holding workshops and briefing sessions for Section 8 applicants and residents. In 2002 the LDCHA instated the “Renter’s Certification Program” aimed at providing instruction on landlord and renter responsibilities to at risk applicants with bad rental histories to help them meet tenant suitability criteria.

The agency sought to improve the living environment through its MTW program which put all public housing residents to work (with the exception of the elderly and disabled). Those not working participated in the agency’s FSS program. The MTW program is increasing the income of resident households.

The agency also surveyed each public housing household to inquire about the specific conditions that made them feel unsafe in their homes. The responses indicated that an overwhelming percent of residents feel safe in their homes. Where responses were negative staff followed up to determine if the cause was within the agency's control to change or effect.

The agency promotes self-sufficiency through its Moving to Work Demonstration Program. Under this program 348 public housing and Section 8 households are working. Those unable to work are receiving a range of support services aimed at reducing the household barriers that impede work. The agency has received a number of grants to support economic uplift. The agency also has an elderly resident services grant that supports and increases independence.

With regard to affirmatively furthering fair housing, the agency assists and responds to all requests for reasonable accommodation through renovations or program transfers.

For most of 2003 the agency spent much of its time and many of its resources implementing the MTW program. A report of this activity will be provided in a document entitled Lawrence Housing Authority Moving to Work Demonstration Project-Report on the Fourth Year Outcomes.

Besides this the agency devotes the majority of its staff and financial resources to providing safe and decent housing and housing services to the approximately 1000 households we serve.

Attachment 2004KS053a06

Section 8 Homeownership Capacity Statement

The LDCHA anticipates implementing its Homeownership program in 2004 and intends to use Section 8 assistance to achieve this objective. In doing this the agency will:

Establish a minimum homeowner down payment requirement of at least 3 percent and require that at least one percent of the down payment comes from the family's resources.

Attachment 2004KS053a07

Resident Membership on the PHA Governing Board

The Mayor of the City of Lawrence appointed a resident to the Board of Commissioners in December 2000. His term runs until June 30, 2004.

Attachment 2004KS053a08

Membership of Resident Advisory Board

As of August 2003 membership on the LHA Resident Advisory Board consisted of the following persons:

Carol Brown, Dottie Harrod, Helen Lambertson, Karen Singer, Shirley Tsosie

Attachment 2004KS053a09**Implementation of Public Housing Resident Community Service Requirement**

The Lawrence-Douglas County Housing Authority is a high performing agency and not required to include this element in the plan. The agency is also an MTW agency. Under its MTW Agreement the agency is implementing a work requirement for all non-elderly, non-disabled adults. Those MTW participants who do not meet the work requirement must participate in the agency Family Self-Sufficiency program. This program requires that the individual be engaged in formal, specific activities for 20 hours per week. The 20 hours requirement mirrors the hours mandated under the MTW work requirement. As of July 15, 2003 all Public housing residents who were required to meet the Community Service requirement were doing so.

Attachment 2004KS053a10**Component 10 (B) Voluntary Conversion Initial Assessment**

- a. How Many of the PHA's developments are subject to the Required Initial Assessment? 5
- b. How many of the PHA's developments are not subject to the Required Initial Assessment based on exemptions (e.g., elderly, and/or disabled developments not general occupancy developments)? 2
- c. How many Assessments were conducted for the PHA's covered developments? 5
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: None
- e. If the PHA has not completed the Required Initial Assessment, describe the status of these assessments.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lawrence-Douglas County Housing Authority

Grant Type and Number

Capital Fund Program Grant No: KS16P05350101

Replacement Housing Factor Grant No:

Federal FY of Grant:

2001

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement

☐ Performance and Evaluation Report for Period Ending: 6/30/03 ☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	11408.00	38428.00	38428.00	38428.00
3	1408 Management Improvements	47000.00	48343.00	48343.00	48343.00
4	1410 Administration	64268.00	64268.00	64268.00	64268.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5000.00	4600.00	4600.00	4600.00
8	1440 Site Acquisition				
9	1450 Site Improvement	30000.00	22420.00	22420.00	22420.00
10	1460 Dwelling Structures	238604.00	242794.00	242794.00	242794.00
11	1465.1 Dwelling Equipment—Nonexpendable	13200.00	18733.00	18733.00	18733.00
12	1470 Nondwelling Structures	172000.00	142047.00	142047.00	142047.00
13	1475 Nondwelling Equipment	64000.00	63847.00	63847.00	63847.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/03 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Line No.	Line No.		Line No.	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	645480.00	645480.00	645480.00	645480.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of line 21 Related to Security-- Hard Costs	8000.00	17863.00	17863.00	17863.00
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350101								
Administration	Salary	1410	Year	51737	51737	51737	51737	100
	Fringe	1410	Year	5791	5791	5791	5791	100
	Phone	1410	Year	787	787	787	787	100
	Printing, postage	1410	Year	3998	3998	3998	3998	100
	Travel, training	1410	Year	1955	1955	1955	1955	100
	TOTAL	1410		64268	64268	64268	64268	
KS16PO5350101								
Equip/Furniture	Misc. tool	1475		3371	3371	3371	3371	100
	Vehicle & mower	1475		39446	39446	39446	39446	100
	Furniture	1475		1461	1461	1461	1461	100
	Computers/stations	1475		14485	14485	14485	14485	100
	Auto/Equipment repair	1475		5030	5030	5030	5030	100
	Playground equipment	1475		207	54	54	54	100
	TOTAL	1475		64000	63847	63847	63847	
KS16PO5350101								
PE/Architect	PE/Architectural Consulting	1430		5000	4600	4600	4600	100
Operations	Operations	1406		11408	38428	38428	38428	100

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P053501 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350101	1. landscape/lawn care	1450	130 DU'S	3000	7388	7388	7388	100
Edgewood Homes	2. drainage/erosion	1450		8000	169	169	169	100
Project 001	3. concrete/asphalt	1450		8000	2179	2179	2179	100
2001	4. cabinets/countertops	1460		200	2867	2867	2867	100
	5. fences	1450		500	0	0	0	0
	6. gutters	1460		200	0	0	0	0
	7. siding repair	1460		10000	0	0	0	0
	8. doors	1460		10000	17016	17016	17016	100
	9. windows	1460		500	1267	1267	1267	100
	10. painting	1460		14000	6621	6621	6621	100
	11. walls	1460		200	5531	5531	5531	100
	12. flooring	1460		10000	11069	11069	11069	100
	13. kitchen equipment	1465		4000	10701	10701	10701	100
	14. thermostats	1460		150	0	0	0	0
	15. plumbing repairs	1460		8000	7316	7316	7316	100
	16. furnace repairs	1460		9000	1954	1954	1954	100
	17. blinds	1465		3000	1276	1276	1276	100
	18. electrical repair	1460		15000	2424	2424	2424	100

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350101	1. landscape/lawn care	1450	120 DU'S	2000	1312	1312	1312	100
Babcock Place	2. drainage/erosion	1450		0	0	0	0	0
Project 002	3. concrete/asphalt	1450		500	0	0	0	0
2001	4. cabinets/countertops	1460		1500	3949	3949	3949	100
	5. fences	1450		500	0	0	0	0
	6. gutters	1460		250	0	0	0	0
	7. exterior walls/tuckpointing	1460		2000	0	0	0	0
	8. doors	1460		9000	20053	20053	20053	100
	9. replace/seal windows	1460		250	824	824	824	100
	10. paint/seal building	1460		2000	209	209	209	100
	11. repair walls	1460		500	808	808	808	100
	12. flooring	1460		14000	11042	11042	11042	100
	13. kitchen equipment	1465		1000	737	737	737	100
	14. thermostats	1460		1000	0	0	0	0
	15. plumbing/boiler repairs	1460		16000	9472	9472	9472	100
	16. repair heating system, fan motors	1460		8000	2564	2564	2564	100
	17. replace window & light shades	1465		500	759	759	759	100
	18. electrical repair system	1460		4000	2228	2228	2228	100
	19. air conditioning repairs	1460		8000	7968	7968	7968	100

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. landscape/lawn care	1450	20 DU'S	2000	1740	1740	1740	100
KS16P05350101	2. drainage/erosion	1450		1000	0	0	0	0
Scattered Sites	3. concrete/asphalt	1450		1000	0	0	0	0
Project 003	4. sinks/countertops	1460		500	0	0	0	0
2001	5. fences	1450		500	0	0	0	0
	6. gutters	1460		200	0	0	0	0
	7. exterior walls	1460		400	0	0	0	0
	8. doors	1460		2000	1051	1051	1051	100
	9. windows	1460		500	0	0	0	0
	10. painting/sealing	1460		500	133	133	133	100
	11. repair walls	1460		500	57	57	57	100
	12. flooring	1460		1000	2500	2500	2500	100
	13. kitchen equipment	1465		1000	1002	1002	1002	100
	14. thermostats	1460		50	0	0	0	0
	15. plumbing repairs	1460		950	440	440	440	100
	16. furnace repairs	1460		900	183	183	183	100
	17. blinds	1465		300	264	264	264	100
	18. electrical repair system	1460		7500	0	0	0	0
	19. air conditioning repairs	1460		500	0	0	0	0
	TOTALS			21300	7370	7370	7370	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. landscape/lawn care	1450	26 DU'S	2000	4287	4287	4287	100
KS16P05350101	2. drainage/erosion	1450		1000	0	0	0	0
Scattered Site	3. concrete/asphalt	1450		1000	0	0	0	0
Project 004	4. cabinets/countertops	1460		500	2185	2185	2185	100
2001	5. fences	1450		400	0	0	0	0
	6. gutters	1460		400	0	0	0	0
	7. exterior walls	1460		400	0	0	0	0
	8. doors	1460		2000	3293	3293	3293	100
	9. window/glass	1460		500	301	301	301	100
	10. painting/sealing	1460		500	133	133	133	100
	11. walls	1460		500	3961	3961	3961	100
	12. flooring	1460		1000	4341	4315	4315	100
	13. kitchen equipment	1465		1000	1081	1080	1080	100
	14. thermostats	1460		50	0	0	0	0
	15. plumbing repairs	1460		950	3228	3228	3228	100
	16. furnace repairs	1460		800	2046	2046	2046	100
	17. blinds	1465		300	299	299	299	100
	18. electrical repair	1460		7500	1038	1038	1038	100
	19. air conditioning repairs	1460		500	210	210	210	100
	26. stone barn	1470		1000	0	0	0	0
	TOTALS			22300	26376	26376	26376	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. landscape/lawn care	1450	23 DU'S	2000	1385	1385	1385	100
KS16P05350101	2. drainage/erosion	1450		6500	0	0	0	0
Scattered Sites	3. concrete/asphalt	1450		6500	0	0	0	0
Project 006	4. cabinets/countertops	1460		200	0	0	0	0
2001	5. fences	1450		200	0	0	0	0
	6. gutters	1460		200	0	0	0	0
	7. exterior walls	1460		300	0	0	0	0
	8. doors	1460		500	903	903	903	100
	9. windows	1460		100	298	298	298	100
	10. painting/sealing	1460		47000	133	133	133	100
	11. repair walls	1460		100	57	57	57	100
	12. flooring	1460		3000	215	215	215	100
	13. kitchen equipment	1465		600	974	974	974	100
	14. thermostats	1460		50	0	0	0	0
	15. plumbing repairs.	1460		600	80	80	80	100
	16. repair furnaces	1460		500	412	412	412	100
	17. blinds	1465		500	209	209	209	100
	18. electrical repair	1460		300	0	0	0	0
	19. air conditioning repairs	1460		500	0	0	0	0
	TOTALS			69650	4666	4666	4666	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. landscape/lawn care	1450	25 DU'S	2000	2174	2174	2174	100
KS16P05350101	2. drainage/erosion	1450		1000	0	0	0	0
Scattered Sites	3. concrete/asphalt	1450		400	0	0	0	0
Project 007	4. sinks/countertops	1460		200	0	0	0	0
2001	5. fences	1450		500	0	0	0	0
	6. gutters	1460		100	18	18	18	100
	7. exterior walls	1460		100	0	0	0	0
	8. doors	1460		200	1330	1330	1330	100
	9. windows	1460		200	1443	1443	1443	100
	10. painting/sealing	1460		350	172	172	172	100
	11. repair walls	1460		100	57	57	57	100
	12. flooring	1460		250	1462	1462	1462	100
	13. kitchen equipment	1465		300	1221	1221	1221	100
	14. thermostats	1460		50	0	0	0	0
	15. plumbing repairs	1460		500	278	278	278	100
	16. furnace repairs	1460		200	567	567	567	100
	17. blinds	1465		200	209	209	209	100
	18. electrical repairs	1460		100	2	2	2	100
	19. air conditioning repairs	1460		500	55	55	55	100
	TOTALS			7250	8998	8998	8998	
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	1. landscape/lawn care	1450	25 DU'S	7000	1669	1669	1669	100
KS16P05350101	2. drainage/erosion	1450		100	0	0	0	0
Peterson Acres	3. concrete/asphalt	1450		4000	0	0	0	0
Project 008	4. sinks/countertops	1460		200	0	0	0	0
2001	5. fences	1450		5367	0	0	0	0
	6. gutters	1460		100	0	0	0	0
	7. exterior walls	1460		100	0	0	0	0
	8. doors	1460		200	2304	2304	2304	100
	9. windows	1460		200	103	103	103	100
	10. painting/sealing	1460		350	120	120	120	100
	11. repair walls	1460		100	0	0	0	0
	12. flooring	1460		250	0	0	0	0
	13. kitchen equipment	1465		300	0	0	0	0
	14. thermostats	1460		50	0	0	0	0
	15. plumbing repairs	1460		500	0	0	0	0
	16. repair furnaces	1460		200	14	14	14	100
	17. blinds	1465		200	4	4	4	100
	18. electrical repair system	1460		10000	165	165	165	100
	19. air conditioning repairs	1460		500	60	60	60	100
	TOTALS			29717	4439	4439	4439	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority			Grant Type and Number Capital Fund Program No: KS16P053501 Replacement Housing Factor No:			Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350101							
Edgewood Homes/001	6/30/03		6/30/03	6/30/03		6/30/03	
KS16P05350101							
Babcock Place/002	6/30/03		6/30/03	6/30/03		6/30/03	
KS16P05350101							
Scattered Site/003	6/30/03		6/30/03	6/30/03		6/30/03	
KS16P05350101							
Scattered Site/004	6/30/03		6/30/03	6/30/03		6/30/03	
KS16P05350101							
Scattered Site/006	6/30/03		6/30/03	6/30/03		6/30/03	
KS16P05350101							
Scattered Site/007	6/30/03		6/30/03	6/30/03		6/30/03	
KS19P05350101							
Peterson Acres/008	6/30/03		6/30/03	6/30/03		6/30/03	
KS16P05350101							
Mgmt Improvements	6/30/03		6/30/03	6/30/03		6/30/03	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	32420		32420	24334
3	1408 Management Improvements	49500		49500	31110
4	1410 Administration	54367		54367	5995
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14000		14000	4867
8	1440 Site Acquisition				
9	1450 Site Improvement	62100		40100	40100
10	1460 Dwelling Structures	304981		165859	165859
11	1465.1 Dwelling Equipment—Nonexpendable	23300		8914	8914
12	1470 Nondwelling Structures	12100		9443	9443
13	1475 Nondwelling Equipment	66000		6204	6204
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
		Original	Revised	Obligated	Expended

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary****PHA Name:** Lawrence-Douglas County Housing Authority**Grant Type and Number**

Capital Fund Program Grant No: KS16P05350102

Replacement Housing Factor Grant No:

Federal FY of Grant:

2002

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**☒ **Performance and Evaluation Report for Period Ending: 6/30/03** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	618768		380807	296826
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs				
25	Amount of Line XX related to Security-- Hard Costs	8000		8000	0
26	Amount of line XX Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		32420		32420	24334	75
Management Improvements	Computer software	1408		5000		5000	150	3
	Unit turnover	1408		10000		10000	17276	100
	Staff training	1408		5500		5500	2450	45
	Management staff	1408		8000		8000	0	0
	Inventory clerk	1408		13000		13000	0	0
	Security patrol	1408		8000		8000	11434	100
	TOTAL	1408		49500		49500	31110	63
Administration	Salary	1410		37500		37500	4788	15
	Fringe	1410		5867		5867	890	15
	Travel/training	1410		2000		2000	208	10
	Telephone	1410		1500		1500	16	1
	Miscellaneous	1410		7500		7500	93	1
				54367		54367	5995	11
PE/Architect	Consulting	1430		14000		14000	4867	35

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	130 DU'S	1100		1069	1069	97
KS16P05350102	2. landscape/lawncare	1450		4000		2409	2409	60
Edgewood Homes	3. asphalt/concrete	1450		12000		27098	27098	100
Project 001	4. fences	1450		2000		563	563	28
2002	5. repair/painting/sealing (ext. walls)	1460		10200		3748	3748	37
	6. doors	1460		8000		8176	8176	100
	7. gutters	1460		200		33	33	17
	8. thermostat	1460		100		68	68	68
	9. furnaces	1460		3000		1826	1826	61
	10. plumbing	1460		6000		3419	3419	57
	11. cabinets/countertops	1460		4000		5837	5837	100
	12. flooring	1460		12000		3351	3351	28
	13. electrical	1460		10500		6362	6362	61
	14. air conditioning	1460		6200		0	0	0
	15. windows/blinds	1460		4000		1072	1072	27
	16. interior walls	1460		3000		2387	2387	80
	17. appliances	1465		7700		3030	3030	39
	18. renovate offices	1470		12000		9443	9443	78
	TOTAL			106000		79891	79891	75

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	120 DU'S	1000		0	0	0
KS16PO5350102	2. landscape/lawncare	1450		4000		2271	2271	57
Babcock Place	3. asphalt/concrete	1450		500		36	36	7
Project 002	4. fences	1450		500		464	464	93
2002	5. painting/sealing (exterior walls)	1460		27343		3534	3534	13
	6. doors	1460		8000		7708	7708	96
	7. gutters	1460		250		0	0	0
	8. thermostats	1460		100		100	100	100
	9. heating system	1460		5000		3331	3331	67
	10. plumbing	1460		8000		11535	11535	100
	11. cabinets/countertops	1460		4000		10577	10577	100
	12. flooring	1460		7000		18193	18193	100
	13. testing (fire pumps, etc.)	1465		2000		2209	2209	100
	14. electrical	1460		1500		399	399	27
	15. air conditioning	1460		5000		5611	5611	100
	16. showers/grab bars	1460		3000		0	0	0
	17. windows/blinds	1460		750		1011	1011	100
	18. interior walls	1460		12750		29184	29184	100
	19. elevators	1460		43588		0	0	0
	20. appliances	1465		5000		2942	2942	59
	TOTALS			139281		99105	99105	71

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	20 DU'S	1000		0	0	0
KS16P05350102	2. landscape/lawn care	1450		4000		344	344	8
Scattered Sites	3. asphalt/concrete	1450		4000		1075	1075	27
Project 003	4. fences	1450		1000		12	12	1
2002	5. painting/sealing/repair (ext walls)	1460		6000		321	321	5
	6. doors	1460		1000		1168	1168	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		1500		670	670	45
	10. plumbing	1460		1500		2170	2170	100
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		1056	1056	35
	13. electrical	1460		1000		1391	1391	100
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		300		153	153	51
	16. interior walls	1460		1000		0	0	0
	17. appliances	1465		1000		446	446	45
	TOTALS			30900		8806	8806	28

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	20 DU'S	1000		300	300	30
KS16P05350102	2. landscape/lawn care	1450		4000		483	483	12
Scattered Sites	3. asphalt/concrete	1450		4000		2485	2485	62
Project 004	4. fences	1450		500		59	59	11
2002	5. painting/sealing/repair (ext walls)	1460		6000		963	963	16
	6. doors	1460		1000		1635	1635	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		50		0	0	0
	9. furnaces	1460		1500		671	671	45
	10. plumbing	1460		1500		2170	2170	100
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		2092	2092	70
	13. electrical	1460		1000		1176	1176	100
	14. air conditioning	1460		4000		0	0	0
	15. windows/blinds	1460		500		218	218	43
	16. interior walls	1460		100		0	0	0
	17. appliances	1465		1000		624	624	62
	18. stone barn	1470		100		0	0	0
	TOTALS			31750		12876	12876	41

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	23 DU'S	1000		0	0	0
KS16P05350106	2. landscape/lawn care	1450		4000		413	413	10
Scattered Sites	3. asphalt/concrete	1450		4000		19	19	1
Project 006	4. fences	1450		500		0	0	0
2002	5. painting/sealing/repair (ext walls)	1460		6000		642	642	10
	6. doors	1460		1000		1402	1402	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		50		0	0	0
	9. furnaces	1460		1500		0	0	0
	10. plumbing	1460		1500		2170	2170	100
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		688	688	23
	13. electrical	1460		1000		1391	1391	100
	14. air conditioning	1460		4000		0	0	0
	15. windows/blinds	1460		600		183	183	31
	16. interior walls	1460		1000		0	0	0
	17. appliances	1465		1000		624	624	62
	TOTALS			32650		7532	7532	23

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
KS16P0530102	2. landscape/lawn care	1450		4000		482	482	12
Scattered Sites	3. asphalt/concrete	1450		4000		36	36	1
Project 007	4. fences	1450		500		0	0	0
2002	5. painting/sealing/repair (ext walls)	1460		6000		750	750	13
	6. doors	1460		1000		1635	1635	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		50		0	0	0
	9. furnaces	1460		1500		0	0	0
	10. plumbing	1460		1500		2170	2170	100
	11. cabinets/countertops	1460		2000		1301	1301	65
	12. flooring	1460		3000		1274	1274	42
	13. electrical	1460		1000		104	104	10
	14. air conditioning	1460		4000		0	0	0
	15. windows/blinds	1460		700		214	214	31
	16. interior walls	1460		1000		0	0	0
	17. appliances	1465		1000		624	624	62
	TOTALS			32750		8590	8590	26

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
KS16P0530102	2. landscape/lawn	1450		4000		482	482	12
Peterson Acres	3. asphalt/concrete	1450		4000		0	0	0
Project 008	4. fences	1450		500		0	0	0
2002	5. painting/sealing/repair (ext walls)	1460		2500		750	750	38
	6. doors	1460		1000		1635	1635	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		50		0	0	0
	9. furnaces	1460		1500		0	0	0
	10. plumbing	1460		1500		2179	2179	100
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		1274	1274	42
	13. electrical	1460		1000		358	358	36
	14. air conditioning	1460		4000		0	0	0
	15. windows/blinds	1460		600		214	214	36
	16. interior walls	1460		1000		0	0	0
	17. appliances	1465		1000		624	624	62
	TOTALS			29150		7516	7516	26

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program No: KS16P05350102 Replacement Housing Factor No:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350102							
Edgewood Homes/001	6/30/04			6/30/06			
KS16P05350102							
Babcock Place/002	6/30/04			6/30/06			
KS16P05350102							
Scattered Site/003	6/30/04			6/30/06			
KS16P05350102							
Scattered Site/004	6/30/04			6/30/06			
KS16P05350102							
Scattered Site/006	6/30/04			6/30/06			
KS16P05350102							
Scattered Site/007	6/30/04			6/30/06			
KS16P05350102							
Peterson Acres/008	6/30/04			6/30/06			
KS16P05350102							
Mgmt Improvements	6/30/04			6/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	18500		18500	0
3	1408 Management Improvements	37000		37000	0
4	1410 Administration	48039		48039	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10500		10500	0
8	1440 Site Acquisition				
9	1450 Site Improvement	46500		0	0
10	1460 Dwelling Structures	243860		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	17500		0	0
12	1470 Nondwelling Structures	9000		0	0
13	1475 Nondwelling Equipment	49500		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	480399		114039	0
22	Amount of line XX Related to LBP Activities				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs				
25	Amount of Line XX related to Security-- Hard Costs	6000		6000	0
26	Amount of line XX Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		18500		18500	0	0
Management Improvements	Computer software	1408		4000		4000	0	0
	Unit turnover	1408		8000		8000	0	0
	Staff training	1408		4000		4000	0	0
	Management staff	1408		6000		6000	0	0
	Inventory clerk	1408		9000		9000	0	0
	Security patrol	1408		6000		6000	0	0
	TOTAL	1408		37000		37000		
Administration	Salary	1410		38000		38000	0	0
	Fringe	1410		5000		5000	0	0
	Travel/training	1410		2000		2000	0	0
	Telephone	1410		1500		1500	0	0
	Miscellaneous	1410		1539		1539	0	0
	TOTAL			48039		48039		
PE/Architect	Consulting	1430		10500		10500	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	130 DU'S	2000		0	0	0
KS16P05350103	2. landscape/lawn care	1450		2000		0	0	0
Edgewood Homes	3. asphalt/concrete	1450		3000		0	0	0
Project 001	4. fences	1450		1000		0	0	0
2003	5. repair/painting/sealing (ext. walls)	1460		6000		0	0	0
	6. doors	1460		2500		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostat	1460		500		0	0	0
	9. furnaces	1460		4000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		8000		0	0	0
	12. flooring	1460		12000		0	0	0
	13. electrical	1460		2500		0	0	0
	14. air conditioning	1460		4000		0	0	0
	15. windows/blinds	1460		2500		0	0	0
	16. interior walls	1460		4000		0	0	0
	17. appliances	1465		4500		0	0	0
	18. renovate offices	1470		8000		0	0	0
	TOTAL			73000		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	120 DU'S	2000		0	0	0
KS16P05350103	2. landscape/lawncare	1450		2000		0	0	0
Babcock Place	3. asphalt/concrete	1450		3000		0	0	0
Project 002	4. fences	1450		1000		0	0	0
2003	5. painting/sealing (exterior walls)	1460		25860		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		1500		0	0	0
	9. heating system	1460		10000		0	0	0
	10. plumbing	1460		5000		0	0	0
	11. cabinets/countertops	1460		4000		0	0	0
	12. flooring	1460		6000		0	0	0
	13. electrical	1465		2000		0	0	0
	14. air conditioning	1460		10000		0	0	0
	15. windows/blinds	1460		1000		0	0	0
	16. interior walls (paint/repair)	1460		4000		0	0	0
	17. showers/grab bars	1460		1000		0	0	0
	18. elevators	1460		10000		0	0	0
	19. testing (fire pumps)	1460		2000		0	0	0
	20. appliances	1465		3000		0	0	0
	TOTALS			94860		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	20 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawn care	1450		2000		0	0	0
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 003	4. fences	1450		500		0	0	0
2003	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	26 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawn care	1450		2000		0	0	0
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 004	4. fences	1450		500		0	0	0
2003	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	18. stone barn	1470		1000		0	0	0
	TOTALS			30600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	23 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawn care	1450		2000		0	0	0
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 006	4. fences	1450		500		0	0	0
	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawn care	1450		2000		0	0	0
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 007	4. fences	1450		500		0	0	0
2003	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawn	1450		2000		0	0	0
Peterson Acres	3. asphalt/concrete	1450		2000		0	0	0
Project 008	4. fences	1450		500		0	0	0
2003	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority			Grant Type and Number Capital Fund Program No: KS16P05350103 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350103							
Edgewood Homes/001	9/17/05			9/17/07			
KS16P05350103							
Babcock Place/002	9/17/05			9/17/07			
KS16P05350103							
Scattered Site/003	9/17/05			9/17/07			
KS16P05350103							
Scattered Site/004	9/17/05			9/17/07			
KS16P05350103							
Scattered Site/006	9/17/05			9/17/07			
KS16P05350103							
Scattered Site/007	9/17/05			9/17/07			
KS16P05350103							
Peterson Acres/008	9/17/05			9/17/07			
KS16P05350103							
Mgmt Improvements	9/17/05			9/17/07			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	18500		0	0
3	1408 Management Improvements	37000		0	0
4	1410 Administration	48039		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10500		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	46500		0	0
10	1460 Dwelling Structures	243860		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	17500		0	0
12	1470 Nondwelling Structures	9000		0	0
13	1475 Nondwelling Equipment	49500		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
		Original	Revised	Obligated	Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lawrence-Douglas County Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	480399		0	0
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs				
25	Amount of Line XX related to Security-- Hard Costs	6000		0	0
26	Amount of line XX Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		18500		0	0	0
Management Improvements	Computer software	1408		4000		0	0	0
	Unit turnover	1408		8000		0	0	0
	Staff training	1408		4000		0	0	0
	Management staff	1408		6000		0	0	0
	Inventory clerk	1408		9000		0	0	0
	Security patrol	1408		6000		0	0	0
	TOTAL	1408		37000		0	0	0
Administration	Salary	1410		38000		0	0	0
	Fringe	1410		5000		0	0	0
	Travel/training	1410		2000		0	0	0
	Telephone	1410		1500		0	0	0
	Miscellaneous	1410		1539		0	0	0
	TOTAL			48039		0	0	0
PE/Architect	Consulting	1430		10500		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	130 DU'S	2000		0	0	0
KS16P05350104	2. landscape/lawn care	1450		2000		0	0	0
Edgewood Homes	3. asphalt/concrete	1450		3000		0	0	0
Project 001	4. fences	1450		1000		0	0	0
2004	5. repair/painting/sealing (ext. walls)	1460		6000		0	0	0
	6. doors	1460		2500		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostat	1460		500		0	0	0
	9. furnaces	1460		4000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		8000		0	0	0
	12. flooring	1460		12000		0	0	0
	13. electrical	1460		2500		0	0	0
	14. air conditioning	1460		4000		0	0	0
	15. windows/blinds	1460		2500		0	0	0
	16. interior walls	1460		4000		0	0	0
	17. appliances	1465		4500		0	0	0
	18. construction of Building #9	1470		8000		0	0	0
	TOTAL			73000		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	120 DU'S	2000		0	0	0
KS16P05350104	2. landscape/lawncare	1450		2000		0	0	0
Babcock Place	3. asphalt/concrete	1450		3000		0	0	0
Project 002	4. fences	1450		1000		0	0	0
2004	5. painting/sealing (exterior walls)	1460		25860		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		1500		0	0	0
	9. heating system	1460		10000		0	0	0
	10. plumbing	1460		5000		0	0	0
	11. cabinets/countertops	1460		4000		0	0	0
	12. flooring	1460		6000		0	0	0
	13. electrical	1465		2000		0	0	0
	14. air conditioning	1460		10000		0	0	0
	15. windows/blinds	1460		1000		0	0	0
	16. interior walls (paint/repair)	1460		4000		0	0	0
	17. showers/grab bars	1460		1000		0	0	0
	18. elevators	1460		10000		0	0	0
	19. testing (fire pumps)	1460		2000		0	0	0
	20. appliances	1465		3000		0	0	0
	TOTALS			94860		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	20 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawn care	1450		2000		0	0	0
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 003	4. fences	1450		500		0	0	0
2004	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	26 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawn care	1450		2000		0	0	0
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 004	4. fences	1450		500		0	0	0
2004	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	18. stone barn	1470		1000		0	0	0
	TOTALS			30600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	23 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawn care	1450		2000		0	0	0
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 006	4. fences	1450		500		0	0	0
2004	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawn care	1450		2000		0	0	0
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 007	4. fences	1450		500		0	0	0
2004	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawn	1450		2000		0	0	0
Peterson Acres	3. asphalt/concrete	1450		2000		0	0	0
Project 008	4. fences	1450		500		0	0	0
2004	5. painting/sealing/repair (ext walls)	1460		4000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows/blinds	1460		500		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program No: KS16P05350104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350104							
Edgewood Homes/001	9/30/06			9/30/08			
KS16P05350104							
Babcock Place/002	9/30/06			9/30/08			
KS16P05350104							
Scattered Site/003	9/30/06			9/30/08			
KS16P05350104							
Scattered Site/004	9/30/06			9/30/08			
KS16P05350104							
Scattered Site/006	9/30/06			9/30/08			
KS16P05350104							
Scattered Site/007	9/30/06			9/30/08			
KS16P05350104							
Peterson Acres/008	9/30/06			9/30/08			
KS16P05350104							
Mgmt Improvements	9/30/06			9/30/08			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Lawrence-Douglas County Housing Authority				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2008
	Annual Statement				
PHA Wide		\$ 163,539	\$ 163,539	\$ 163,539	\$ 163,539
001/Edgewood		\$ 73,000	\$ 73,000	\$ 73,000	\$ 73,000
002/Babcock Place		\$ 94,860	\$ 94,860	\$ 94,860	\$ 94,860
003/Scattered Site		\$ 29,600	\$ 29,600	\$ 29,600	\$ 29,600
004/Scattered Site		\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600
006/Scattered Site		\$ 29,600	\$ 29,600	\$ 29,600	\$ 29,600
007/Scattered Site		\$ 29,600	\$ 29,600	\$ 29,600	\$ 29,600
008/Peterson Acres		\$ 29,600	\$ 29,600	\$ 29,600	\$ 29,600
CFP Funds Listed for 5-year planning		\$ 480,399	\$ 480,399	\$ 480,399	\$ 480,399
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA Wide	Operations	\$18,500	PHA Wide	Operations	\$18,500
Annual		Management	\$37,000		Management	\$37,000
Statement		Administration	\$48,039		Administration	\$48,039
		Fees	\$10,500		Fees	\$10,500
		Equipment	\$49,500		Equipment	\$49,500
Total CFP Estimated Cost			\$ 163,539			\$ 163,539

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year: 4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA Wide	Operations	\$18,500	PHA Wide	Operations	\$18,500
	Management	\$37,000		Management	\$37,000
	Administration	\$48,039		Administration	\$48,039
	Fees	\$10,500		Fees	\$10,500
	Equipment	\$49,500		Equipment	\$49,500
Total CFP Estimated Cost		\$ 163,539			\$ 163,539

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Edgewood Homes	Drainage/Erosion	\$ 2,000	Edgewood Homes	Drainage/Erosion	\$ 2,000
Annual	Project 001	Landscape/Lawn	\$ 2,000	Project 001	Landscape/Lawn	\$ 2,000
Statement		Asphalt/Concrete	\$ 3,000		Asphalt/Concrete	\$ 3,000
		Fences	\$ 1,000		Fences	\$ 1,000
		Exterior Walls	\$ 6,000		Exterior Walls	\$ 6,000
		Doors	\$ 2,500		Doors	\$ 2,500
		Gutters	\$ 500		Gutters	\$ 500
		Thermostats	\$ 500		Thermostats	\$ 500
		Furnaces	\$ 4,000		Furnaces	\$ 4,000
		Plumbing	\$ 6,000		Plumbing	\$ 6,000
		Cabinets/Countertops	\$ 8,000		Cabinets/Countertops	\$ 8,000
		Flooring	\$ 12,000		Flooring	\$ 12,000
		Electrical	\$ 2,500		Electrical	\$ 2,500
		Air Conditioning	\$ 4,000		Air Conditioning	\$ 4,000
		Windows/Blinds	\$ 2,500		Windows/Blinds	\$ 2,500
		Interior Walls	\$ 4,000		Interior Walls	\$ 4,000
		Appliances	\$ 4,500		Appliances	\$ 4,500
		Construct Bldg #9	\$ 8,000		Construct Bldg #9	\$ 8,000
Total CFP Estimated Cost			\$ 73,000			\$ 73,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Edgewood Homes	Drainage/Erosion	\$ 2,000	Edgewood Homes	Drainage/Erosion	\$ 2,000
Project 001	Landscape/Lawn	\$ 2,000	Project 001	Landscape/Lawn	\$ 2,000
	Asphalt/Concrete	\$ 3,000		Asphalt/Concrete	\$ 3,000
	Fences	\$ 1,000		Fences	\$ 1,000
	Exterior Walls	\$ 6,000		Exterior Walls	\$ 6,000
	Doors	\$ 2,500		Doors	\$ 2,500
	Gutters	\$ 500		Gutters	\$ 500
	Thermostats	\$ 500		Thermostats	\$ 500
	Furnaces	\$ 4,000		Furnaces	\$ 4,000
	Plumbing	\$ 6,000		Plumbing	\$ 6,000
	Cabinets/Countertops	\$ 8,000		Cabinets/Countertops	\$ 8,000
	Flooring	\$ 12,000		Flooring	\$ 12,000
	Electrical	\$ 2,500		Electrical	\$ 2,500
	Air Conditioning	\$ 4,000		Air Conditioning	\$ 4,000
	Windows/Blinds	\$ 2,500		Windows/ Blinds	\$ 2,500
	Interior Walls	\$ 4,000		Interior Walls	\$ 4,000
	Appliances	\$ 4,500		Appliances	\$ 4,500
	Construct Bldg #9	\$ 8,000		Construct Bldg #9	\$ 8,000
Total CFP Estimated Cost		\$ 73,000			\$ 73,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Babcock Place	Drainage/Erosion	\$ 2,000	Babcock Place	Drainage/Erosion	\$ 2,000
Annual	Project 002	Landscape/Lawn	\$ 2,000	Project 002	Landscape/Lawn	\$ 2,000
Statement		Asphalt/Concrete	\$ 3,000		Asphalt/Concrete	\$ 3,000
		Fences	\$ 1,000		Fences	\$ 1,000
		Exterior Walls	\$ 25,860		Exterior Walls	\$ 25,860
		Doors	\$ 1,000		Doors	\$ 1,000
		Roof Drains	\$ 500		Roof Drains	\$ 500
		Thermostats	\$ 1,500		Thermostats	\$ 1,500
		Heating System	\$ 10,000		Heating System	\$ 10,000
		Plumbing	\$ 5,000		Plumbing	\$ 5,000
		Cabinets/Countertops	\$ 4,000		Cabinets/Countertops	\$ 4,000
		Flooring	\$ 6,000		Flooring	\$ 6,000
		Electrical	\$ 2,000		Electrical	\$ 2,000
		Air Conditioning	\$ 10,000		Air Conditioning	\$ 10,000
		Windows/Blinds	\$ 1,000		Windows/Blinds	\$ 1,000
		Interior Walls	\$ 4,000		Interior Walls	\$ 4,000
		Showers/Grab Bars	\$ 1,000		Showers/Grab Bars	\$ 1,000
		Elevators	\$ 10,000		Elevators	\$ 10,000
		Testing	\$ 2,000		Testing	\$ 2,000
		Appliances	\$ 3,000		Appliances	\$ 3,000
Total CFP Estimated Cost			\$ 94,860			\$ 94,860

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Babcock Place	Drainage/Erosion	\$ 2,000	Babcock Place	Drainage/Erosion	\$ 2,000
Project 002	Landscape/Lawn	\$ 2,000	Project 002	Landscape/Lawn	\$ 2,000
	Asphalt/Concrete	\$ 3,000		Asphalt/Concrete	\$ 3,000
	Fences	\$ 1,000		Fences	\$ 1,000
	Exterior Walls	\$ 25,860		Exterior Walls	\$ 25,860
	Doors	\$ 1,000		Doors	\$ 1,000
	Roof Drains	\$ 500		Roof Drains	\$ 500
	Thermostats	\$ 1,500		Thermostats	\$ 1,500
	Heating System	\$ 10,000		Heating System	\$ 10,000
	Plumbing	\$ 5,000		Plumbing	\$ 5,000
	Cabinets/Countertops	\$ 4,000		Cabinets/Countertops	\$ 4,000
	Flooring	\$ 6,000		Flooring	\$ 6,000
	Electrical	\$ 2,000		Electrical	\$ 2,000
	Air Conditioning	\$ 10,000		Air Conditioning	\$ 10,000
	Windows/Blinds	\$ 1,000		Windows/Blinds	\$ 1,000
	Interior Walls	\$ 4,000		Interior Walls	\$ 4,000
	Showers/Grab Bars	\$ 1,000		Showers/Grab Bars	\$ 1,000
	Elevators	\$ 10,000		Elevators	\$ 10,000
	Testing	\$ 2,000		Testing	\$ 2,000
	Appliances	\$ 3,000		Appliances	\$ 3,000
Total CFP Estimated Cost		\$ 94,860			\$ 94,860

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Scattered Site	Drainage/Erosion	\$ 1,600	Scattered Site	Drainage/Erosion	\$ 1,600
Annual	Project 003	Landscape/Lawn	\$ 2,000	Project 003	Landscape/Lawn	\$ 2,000
Statement		Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
		Fences	\$ 500		Fences	\$ 500
		Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
		Doors	\$ 1,000		Doors	\$ 1,000
		Gutters	\$ 500		Gutters	\$ 500
		Thermostats	\$ 500		Thermostats	\$ 500
		Furnaces	\$ 2,000		Furnaces	\$ 2,000
		Plumbing	\$ 3,000		Plumbing	\$ 3,000
		Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
		Flooring	\$ 3,000		Flooring	\$ 3,000
		Electrical	\$ 1,000		Electrical	\$ 1,000
		Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
		Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
		Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
		Appliances	\$ 2,000		Appliances	\$ 2,000
Total CFP Estimated Cost			\$ 29,600			\$ 29,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Scattered Site	Drainage/Erosion	\$ 1,600	Scattered Site	Drainage/Erosion	\$ 1,600
Project 003	Landscape/Lawn	\$ 2,000	Project 003	Landscape/Lawn	\$ 2,000
	Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
	Fences	\$ 500		Fences	\$ 500
	Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
	Doors	\$ 1,000		Doors	\$ 1,000
	Gutters	\$ 500		Gutters	\$ 500
	Thermostats	\$ 500		Thermostats	\$ 500
	Furnaces	\$ 2,000		Furnaces	\$ 2,000
	Plumbing	\$ 3,000		Plumbing	\$ 3,000
	Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
	Flooring	\$ 3,000		Flooring	\$ 3,000
	Electrical	\$ 1,000		Electrical	\$ 1,000
	Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
	Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
	Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
	Appliances	\$ 2,000		Appliances	\$ 2,000
Total CFP Estimated Cost		\$ 29,600			\$ 29,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Scattered Site	Drainage/Erosion	\$ 1,600	Scattered Site	Drainage/Erosion	\$ 1,600
Annual	Project 004	Landscape/Lawn	\$ 2,000	Project 004	Landscape/Lawn	\$ 2,000
Statement		Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
		Fences	\$ 500		Fences	\$ 500
		Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
		Doors	\$ 1,000		Doors	\$ 1,000
		Gutters	\$ 500		Gutters	\$ 500
		Thermostats	\$ 500		Thermostats	\$ 500
		Furnaces	\$ 2,000		Furnaces	\$ 2,000
		Plumbing	\$ 3,000		Plumbing	\$ 3,000
		Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
		Flooring	\$ 3,000		Flooring	\$ 3,000
		Electrical	\$ 1,000		Electrical	\$ 1,000
		Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
		Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
		Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
		Appliances	\$ 2,000		Appliances	\$ 2,000
		Stone Barn	\$ 1,000		Stone Barn	\$ 1,000
Total CFP Estimated Cost			\$ 30,600			\$ 30,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Scattered Site	Drainage/Erosion	\$ 1,600	Scattered Site	Drainage/Erosion	\$ 1,600
Project 004	Landscape/Lawn	\$ 2,000	Project 004	Landscape/Lawn	\$ 2,000
	Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
	Fences	\$ 500		Fences	\$ 500
	Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
	Doors	\$ 1,000		Doors	\$ 1,000
	Gutters	\$ 500		Gutters	\$ 500
	Thermostats	\$ 500		Thermostats	\$ 500
	Furnaces	\$ 2,000		Furnaces	\$ 2,000
	Plumbing	\$ 3,000		Plumbing	\$ 3,000
	Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
	Flooring	\$ 3,000		Flooring	\$ 3,000
	Electrical	\$ 1,000		Electrical	\$ 1,000
	Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
	Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
	Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
	Appliances	\$ 2,000		Appliances	\$ 2,000
	Stone Barn	\$ 1,000		Stone Barn	\$ 1,000
Total CFP Estimated Cost		\$ 30,600			\$ 30,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Scattered Site	Drainage/Erosion	\$ 1,600	Scattered Site	Drainage/Erosion	\$ 1,600
Annual	Project 006	Landscape/Lawn	\$ 2,000	Project 006	Landscape/Lawn	\$ 2,000
Statement		Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
		Fences	\$ 500		Fences	\$ 500
		Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
		Doors	\$ 1,000		Doors	\$ 1,000
		Gutters	\$ 500		Gutters	\$ 500
		Thermostats	\$ 500		Thermostats	\$ 500
		Furnaces	\$ 2,000		Furnaces	\$ 2,000
		Plumbing	\$ 3,000		Plumbing	\$ 3,000
		Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
		Flooring	\$ 3,000		Flooring	\$ 3,000
		Electrical	\$ 1,000		Electrical	\$ 1,000
		Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
		Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
		Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
		Appliances	\$ 2,000		Appliances	\$ 2,000
Total CFP Estimated Cost			\$ 29,600			\$ 29,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Scattered Site	Drainage/Erosion	\$ 1,600	Scattered Site	Drainage/Erosion	\$ 1,600
Project 006	Landscape/Lawn	\$ 2,000	Project 006	Landscape/Lawn	\$ 2,000
	Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
	Fences	\$ 500		Fences	\$ 500
	Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
	Doors	\$ 1,000		Doors	\$ 1,000
	Gutters	\$ 500		Gutters	\$ 500
	Thermostats	\$ 500		Thermostats	\$ 500
	Furnaces	\$ 2,000		Furnaces	\$ 2,000
	Plumbing	\$ 3,000		Plumbing	\$ 3,000
	Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
	Flooring	\$ 3,000		Flooring	\$ 3,000
	Electrical	\$ 1,000		Electrical	\$ 1,000
	Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
	Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
	Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
	Appliances	\$ 2,000		Appliances	\$ 2,000
Total CFP Estimated Cost		\$ 29,600			\$ 29,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Scattered Site	Drainage/Erosion	\$ 1,600	Scattered Site	Drainage/Erosion	\$ 1,600
Annual	Project 007	Landscape/Lawn	\$ 2,000	Project 007	Landscape/Lawn	\$ 2,000
Statement		Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
		Fences	\$ 500		Fences	\$ 500
		Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
		Doors	\$ 1,000		Doors	\$ 1,000
		Gutters	\$ 500		Gutters	\$ 500
		Thermostats	\$ 500		Thermostats	\$ 500
		Furnaces	\$ 2,000		Furnaces	\$ 2,000
		Plumbing	\$ 3,000		Plumbing	\$ 3,000
		Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
		Flooring	\$ 3,000		Flooring	\$ 3,000
		Electrical	\$ 1,000		Electrical	\$ 1,000
		Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
		Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
		Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
		Appliances	\$ 2,000		Appliances	\$ 2,000
Total CFP Estimated Cost			\$ 29,600			\$ 29,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Scattered Site	Drainage/Erosion	\$ 1,600	Scattered Site	Drainage/Erosion	\$ 1,600
Project 007	Landscape/Lawn	\$ 2,000	Project 007	Landscape/Lawn	\$ 2,000
	Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
	Fences	\$ 500		Fences	\$ 500
	Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
	Doors	\$ 1,000		Doors	\$ 1,000
	Gutters	\$ 500		Gutters	\$ 500
	Thermostats	\$ 500		Thermostats	\$ 500
	Furnaces	\$ 2,000		Furnaces	\$ 2,000
	Plumbing	\$ 3,000		Plumbing	\$ 3,000
	Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
	Flooring	\$ 3,000		Flooring	\$ 3,000
	Electrical	\$ 1,000		Electrical	\$ 1,000
	Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
	Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
	Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
	Appliances	\$ 2,000		Appliances	\$ 2,000
Total CFP Estimated Cost		\$ 29,600			\$ 29,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Peterson Acres	Drainage/Erosion	\$ 1,600	Peterson Acres	Drainage/Erosion	\$ 1,600
Annual	Project 008	Landscape/Lawn	\$ 2,000	Project 008	Landscape/Lawn	\$ 2,000
Statement		Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
		Fences	\$ 500		Fences	\$ 500
		Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
		Doors	\$ 1,000		Doors	\$ 1,000
		Gutters	\$ 500		Gutters	\$ 500
		Thermostats	\$ 500		Thermostats	\$ 500
		Furnaces	\$ 2,000		Furnaces	\$ 2,000
		Plumbing	\$ 3,000		Plumbing	\$ 3,000
		Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
		Flooring	\$ 3,000		Flooring	\$ 3,000
		Electrical	\$ 1,000		Electrical	\$ 1,000
		Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
		Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
		Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
		Appliances	\$ 2,000		Appliances	\$ 2,000
Total CFP Estimated Cost			\$ 29,600			\$ 29,600

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Peterson Acres	Drainage/Erosion	\$ 1,600	Peterson Acres	Drainage/Erosion	\$ 1,600
Project 008	Landscape/Lawn	\$ 2,000	Project 008	Landscape/Lawn	\$ 2,000
	Asphalt/Concrete	\$ 2,000		Asphalt/Concrete	\$ 2,000
	Fences	\$ 500		Fences	\$ 500
	Exterior Walls	\$ 4,000		Exterior Walls	\$ 4,000
	Doors	\$ 1,000		Doors	\$ 1,000
	Gutters	\$ 500		Gutters	\$ 500
	Thermostats	\$ 500		Thermostats	\$ 500
	Furnaces	\$ 2,000		Furnaces	\$ 2,000
	Plumbing	\$ 3,000		Plumbing	\$ 3,000
	Cabinets/Countertops	\$ 2,000		Cabinets/Countertops	\$ 2,000
	Flooring	\$ 3,000		Flooring	\$ 3,000
	Electrical	\$ 1,000		Electrical	\$ 1,000
	Air Conditioning	\$ 2,000		Air Conditioning	\$ 2,000
	Windows/Blinds	\$ 500		Windows/Blinds	\$ 500
	Interior Walls	\$ 2,000		Interior Walls	\$ 2,000
	Appliances	\$ 2,000		Appliances	\$ 2,000
Total CFP Estimated Cost		\$ 29,600			\$ 29,600